

240 - COUNTY HEALTH

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 420		TUBERCULOSES					
0	0	0	3303400	TB TREATMENT INC/ENABLERS	0	0	0
0	0	0	3303401	TB EXPENSE REIMBURSEMENT	0	0	0
608	0	600	3303452	TB OR HEALTH GRANT	0	0	0
1517	2086	1500	3404504	TUBERCULOSES FEES	1000	1000	1000
2,125	2,086	2,100		Total Revenue	1,000	1,000	1,000
0	538	1150	5101103	COMMUNITY HEALTH SVCS MGR	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
0	2	243	5102101	GROUP INSURANCE	0	0	0
0	0	166	5102201	RETIREMENT	0	0	0
0	41	87	5102301	SOCIAL SECURITY	0	0	0
0	0	4	5102601	WORKERS COMPENSATION	0	0	0
0	581	1,650		Total Personnel	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
733	694	450	5206101	CLINICAL SUPPLIES	1000	1000	1000
0	0	0	5206102	VACCINES	0	0	0
0	0	0	5206103	TB INCENTIVES/ENABLER EXP	0	0	0
35	0	0	5206104	PATIENT REIMBURSEMENT	0	0	0
0	0	0	5206109	OVERHEAD EXP	0	0	0
0	0	0	5206111	LAB EXPENSE	0	0	0
768	694	450		Total Materials & Services	1,000	1,000	1,000
768	1,275	2,100	420	TOTAL EXPENSE	1,000	1,000	1,000

